

Iowa Riverboats and Racetracks
Statement of Economic Impact on State of Iowa
For the Period of Jan 1 to Dec 31, 2010

	Iowa Vendors/Source	Gaming Equipment			Non Iowa Vendors/Source			Total
		Specialized Source/ Necessary		Other(s) C				
		A	B					
Payroll & Related Expenses:								
Salaries & Wages	211,963,416.94	0.00	73,147.88	0.00			212,036,564.82	
Employee Benefits	61,608,426.39	0.00	11,389.42	2,388,411.28			64,008,227.09	
Total Payroll & Related Expenses	273,571,843.33	0.00	84,537.30	2,388,411.28			276,044,791.91	
Category Percentage	99.10%	0%	0.03%	0.87%				
Iowa Percentage	99.13%			0.87%				
Equipment, Supplies & Services:								
Gaming related equipment & supplies	18,315,831.27	39,776,883.20	8,045.28	0.00			58,100,759.75	
Other supplies & Services	176,411,625.63	0.00	23,503,889.98	31,309,726.58			231,225,242.19	
Total Operating Expenses	194,727,456.90	39,776,883.20	23,511,935.26	31,309,726.58			289,326,001.94	
Category Percentage	67.30%	13.75%	8.13%	10.82%				
Iowa Percentage	86.15%			13.85%				
Statutory Required Payments:								
Gaming tax & Admission fees	325,981,639.61	0.00	0.00	0.00			325,981,639.61	
Payroll taxes - Federal & State	25,737,752.30	0.00	2,536.68	93.79			25,740,382.77	
Taxes - Other	37,697,646.44	0.00	0.00	21,627.69			37,719,274.13	
Total Statutory Required Expenses	389,417,038.35	0.00	2,536.68	21,721.48			389,441,296.51	
Category Percentage	99.99%	0.00%	0.00%	0.01%				
Iowa Percentage	99.99%			0.01%				
Charitable Contribution/Donation								
Not-for-Profit Contribution	38,841,849.23	0.00	0.00	0.00			38,841,849.23	
Donation(s) - Other	6,494,842.90	0.00	0.00	77,173.35			6,572,016.25	
Other(s) - City/County Contributions	41,734,169.66	0.00	0.00	0.00			41,734,169.66	
Total Charitable/Donations	87,070,861.79	0.00	0.00	77,173.35			87,148,035.14	
Category Percentage	99.91%	0.00%	0.00%	0.09%				
Iowa Percentage	99.91%			0.09%				
Total Economic Impact	944,787,200.37	39,776,883.20	23,599,009.24	33,797,032.69			1,041,960,125.50	
Economic Impact Percentage by Category	90.67%	3.82%	2.26%	3.24%				
Percentage by Source	90.67%	3.82%	5.51%					
Iowa Percentage	96.55%			3.45%				