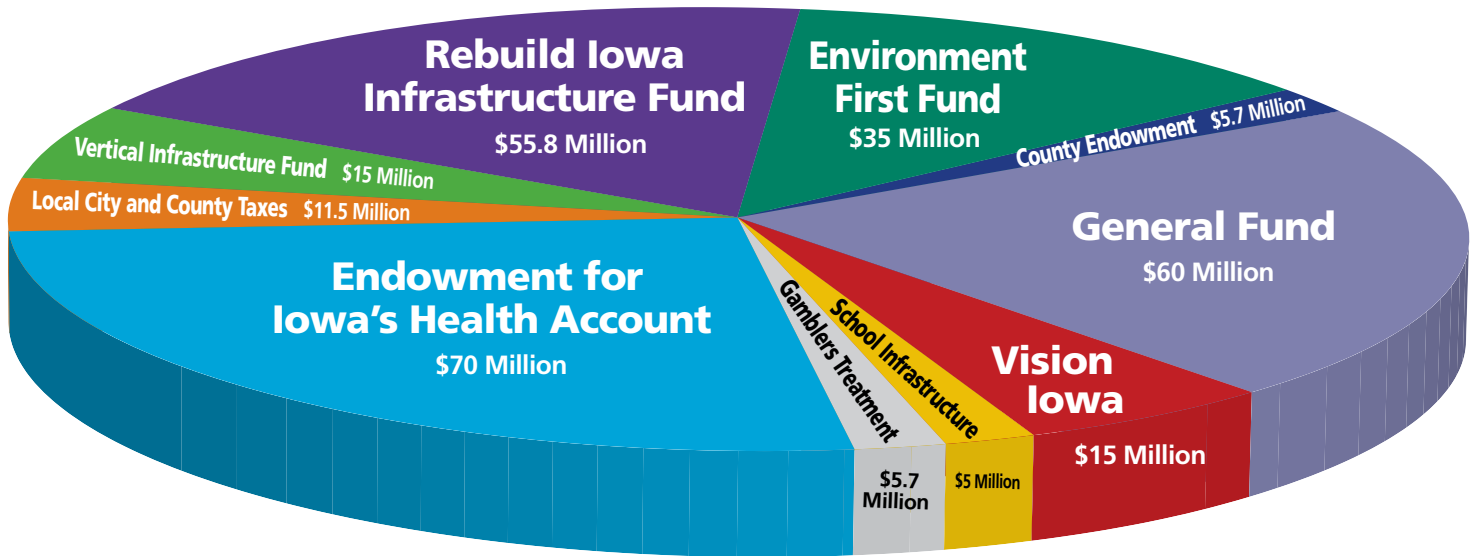


# GAMING REVENUES BENEFIT IOWA

FY2006 Appropriations and Outlays. Total = \$278,773,000.\*



## \$55,791,000

### Rebuild Iowa Infrastructure Fund (RIIF)

RIIF funds go toward Capitol Complex renovations, Iowa Battle Flags, IPTV, tourism grants, libraries, aviation projects, state parks, public safety, improvements at the U of I, ISU, UNI and State fair.

*\$16.2 million is second of two-year riverboat assessment.*

*\$8 million is second of five-year installment for new casino license fees.*

## \$35,000,000

### Environment First Fund

The Environment First Fund provides monies for programs such as the Wetland Incentive Program (CREP), soil conservation, water quality and several other initiatives that promote environmental protection and preservation.

## \$15,000,000

### Vertical Infrastructure Fund

A newly-created program funding Capitol Complex and Terrace Hill restoration, Historical Site Preservation, Accelerated Care Education programs, county fairs and public defense.

## \$5,745,000

### County Endowment

Qualified Community Foundations in 85 non-casino counties receive \$63,600 each for grants and endowments to benefit thousands of worthy organizations and projects.

## \$60,000,000

### General Fund

A portion of gaming tax revenues are earmarked for the state budget that helps to make Iowa a better place to live, work and raise a family.

## \$15,000,000

### Vision Iowa

Gaming revenue pays the debt service on the bonds for the Vision Iowa program which provides funding for recreation, education, entertainment and cultural projects.

## \$5,000,000

### School Infrastructure

These dollars go toward payment of the bonds issued for additions and improvements to the aging school infrastructure throughout Iowa.

## \$5,745,000

### Gamblers Treatment Programs

The Iowa gaming industry illustrates its firm commitment to responsible gaming with funds for treatment, counseling and outreach programs, plus the 1-800-BETS OFF helpline.

## \$70,000,000

### Endowment for Iowa's Health Account

Money from this endowment is earmarked for several initiatives to improve Iowan's quality of life, and is also appropriated to the Departments of Human Services, Public Health, Corrections and Education for health-related initiatives.

## \$11,491,000

### Local City and County Taxes

These funds go back to the cities and counties of gaming property locations.



Iowa Gaming Association

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## Rebuild Iowa Infrastructure Fund (RIIF), \$55,791,000\*

### Administrative Services/General Services, \$18,218,820

- Routine Maintenance
- Employee Relocation Expenses/Leases
- Records and Property Building Remodel
- Pool Tech/Data Warehouse Projects
- Major Maintenance
- Wallace Building
- Toledo Juvenile Home Improvements
- Terrace Hill Maintenance
- CCUSO Renovation - DHS
- Capitol Complex Electrical Distribution

### Department of Corrections, \$5,300,470

- Electrical System Lease Purchase – Fort Madison
- Davenport CBC Facility Construction
- Fort Dodge CBC Residential Facility
- Anamosa Dietary Renovation
- Jesse Parker Building Rent
- Facility Leases

### Cultural Affairs, \$220,000

- Iowa Battle Flags

### Economic Development, \$5,560,000

- Community Attraction and Tourism
- Federal Enterprise Zone Matching Funds
- Ferryboat Study

### Education, \$26,127,000

- Enrich Iowa Libraries
- ICN Part III Maintenance/Lease Costs
- Secure an Advance Vision for Education (SAVE)
- IPTV – High-Definition TV Conversion
- IPTV – Replace Transmitters
- Iowa Learning Technologies
- Community Colleges Infrastructure

### Human Services, \$250,000

- Ames Residential Treatment Facility

### Iowa Finance Authority, \$1,400,000

- IFA Transitional Housing

### Natural Resources, \$5,509,000

- Honey Creek Premier Destination State Park
- Waubonsie State Park
- Fort Atkinson Restoration
- Mid-America Port Commission
- Lake Cornelia

### Public Safety, \$1,850,000

- Fire Equipment Revolving Loan Fund
- Fire Training Facilities
- AFIS Lease Purchase

### Regents, \$9,250,000

- Gilchrist Hall Deductible-Supplemental
- Special School Maintenance
- UNI – Program for Playground Safety
- Major/Deferred Maintenance

### State Fair, \$750,000

- Fair Improvements

### Transportation, \$2,350,750

- Aviation Improvement Program
- General Aviation Airport Grants
- Rail Assistance
- Recreational Trails

\* Includes carry forward funding from previous year.

## Vertical Infrastructure Fund, \$15,000,000

### Department of Administrative Services, \$5,623,200

- Major Maintenance

### Department of Cultural Affairs, \$500,000

- Historical Site Preservation Grant

### Department of Economic Development, \$4,000,000

- Accelerated Career Education (ACE) Program

### Department of Public Defense, \$3,816,800

- Fort Dodge Readiness Center
- Camp Dodge Water Treatment
- Facility Maintenance

### Treasurer of State, \$1,060,000

- County Fair Improvements

## School Infrastructure, \$5,000,000

- Schools receive grants to do much-needed repairs to aging infrastructure to provide ongoing quality education.

## Environment First Fund, \$35,000,000

### Department of Agriculture, \$13,950,000

- Wetland Incentive Program (CREP)
- Farm Demonstration Program
- Soil Conservation Cost Share
- Watershed Protection Program
- Loess Hills Conservation Authority
- Southern Iowa Conservation
- Agricultural Drainage Wells
- Conservation Reserve Program (CRP)

### Department of Natural Resources, \$20,550,000

- Water Quality Protection Fund
- Geographic Information System Development
- Volunteer Water Quality Initiative
- Water Quality Monitoring Stations
- Lake Restoration
- Resource Enhancement and Protection Program
- Park Operations
- Marine Fuel Tax Capital Projects

### Department of Economic Development, \$500,000

- DED – Brownfield Redevelopment Program

## Endowment for Iowa's Health Account, \$70,000,000\*

### Department of Public Health, \$20,907,530

- Tobacco Use Prevention
- Smoking Cessation Products
- Defibrillator Grant Program
- Substance Abuse Prevention
- Birth Defects Institute
- Healthy Iowans 2010
- Capitol Complex Defibrillator
- PKU Assistance
- AIDS Drug Assistance Program

### Department of Human Services, \$39,892,180

- Children and Family Services
- CHIP Expansion to 200% of Federal Poverty Level
- Supplement Medicaid

### Department of Corrections, \$3,201,290

- CBC District I-VIII
- Fort Madison Special Needs Unit
- Newton Value Based Program
- Mitchellville Value Based Program

### Department of Education, \$2,153,250

- Iowa Empowerment Fund

### Department for the Blind, \$130,000

- Newline for the Blind

\* Some programs are partially funded with non-gaming revenue.

## Vision Iowa, \$15,000,000

- River Renaissance on the Mississippi, Davenport
- Capitol City Vision Project, Polk County
- River's Edge, Sioux City
- Mid-America Recreation and Convention Complex, Council Bluffs
- America's River at the Port of Dubuque, Dubuque
- West Tarkio Reservoir/Lake, Shenandoah and Clarinda
- Great River Gateway, Burlington
- Bridge View Center, Ottumwa
- Things To Do With A River View, Clinton
- Cedar Valley River Renaissance, Waterloo
- Rediscovering The River, Des Moines
- Destination Park Project AWAYSIS, Storm Lake

## County Endowment, \$5,745,000

- Qualified Community Foundations in 85 non-casino counties receive \$63,600 each for grants and endowments benefiting thousands of worthy organizations throughout Iowa.